

Pupil Premium 2019 /20 Projected Spend**2019-2020**

Actual amount expected	£ 240,295.00
Pixl Club membership	3,375.00
Teaching Assistant for lunch club interventions	1,815.00
YR 11 lunchtime work room supervision	2,215.00
Homework club - Bedrock lunchtime supervision	2,215.00
Homework catch up club after school 3 evenings per week	2,850.00
Contribution towards curriculum enrichment activities	2,500.00
Specific intervention activities budget - Yoga club	1,000.00
Teaching & Learning (1 member of staff 1 day per week)	8,069.00
Mental Health & Wellbeing	3,500.00
Cost of Maths/English/Science additional group in Year 11	47,500.00
4Matrix annual maintenance	1,500.00
Lexia	1,500.00
Lexia TA	17,210.00
Contribution to Show My Homework	1,962.00
Contribution to The Key	1,150.00
Disadvantaged fund for trips	850.00
50 % Attendance Officer Salary	13,128.00
20% Counsellor salary	4,910.00
Proportion of Senco time	10,275.00
SLT PP Spend	30,000.00
Free School Meals	52,896.00
IT Resources (printing) for those without printers at home	5,200.00
Maths Tutor	3,000.00
English Tutor	1,000.00
GCSE Intervention	5,200.00
Pastoral Support	25,500.00
Revision Specialist Dr VS	950.00
Youth Connexions	1,000.00
	£ 252,270.00