

Area	Specifics	Approximate cost	Intended Impact/KPI	Lead	Link to SDP objective	Review point Feb	Review point July	Review point Sep
Tutoring	English and Maths for Y11 targetted students from October 5th	4000	Targeted impact on progress for English and Maths GCSE. Specific focus on PP	NWD	To improve outcomes for pupils.			
Tutoring (NTP)	Targetted Students. 25% top up	10000	Close attainment and progress gap disadvantaged	NWD	To improve outcomes for pupils.			
Intervention	Y9 reading intervention for those still under age for reading	2138.14	To ensure that all students reach age related expectations for reading and can therefore access KS4 curriculum	WEL	To improve levels of literacy and oracy across the school and develop the love of reading			
Intervention	Literacy intervention for Y7 and 8: TA support. Lexia	2000	Improved reading levels for identified students	WEL	To improve levels of literacy and oracy across the school and develop the love of reading			
Attendance	Additional AIO support	3000	Close gap between PP and non PP attendance	NWD	To improve outcomes for pupils.			
Parental Engagement	Parents' Evening virtual software	780	Increased parental engagement for all groups	GWT	To strengthen links with all stakeholders in order to enhance support and development opportunities for our pupils.			
Bedrock literacy programme	Literacy programme for all. Both years	6400	Improved literacy with a particular focus on expanding vocabulary post lockdown	MCE	To improve levels of literacy and oracy across the school and develop the love of reading			
Intervention Y11	County Workshops PP resources Assessment/Revision resources PIXL membership	7575	Positive progress score and attainment in line with NA in all areas and in both KS4 and 5	NWD	To improve outcomes for pupils.			
SEMH	Stonewall membership Music and Art Therapy increased capacity for counselling/Brief therapy	5000	Supporting mental health and wellbeing	CFT	To strengthen links with all stakeholders in order to enhance support and development opportunities for our pupils.			
Parental Engagement	Technology to support podcasting	350	Supporting parents with education/pastoral/online safety	MIS	To develop a plan to improve access to and the use of new technologies for all pupils.			
Digital learning	iPads for LD	3500	Supporting all learners	MIS/WEL	To improve outcomes for pupils.			
Digital learning	IT equipment such as headsets, Logitech crayons for teachers to support the blended learning approach	5000	Support teaching staff in delievering the remote learning lessons	MIS	Support teaching staff in delievering the remote learning lessons			
Digital learning	Staff CPD for Google Innovators	300	Staff deliver effect virtual learning	WSM	To develop a plan to improve access to and the use of new technologies for all pupils.			
Digital learning	Handheld devices (support for parent contribution and initial set up). Further topped up from Headteacher curriculum fund (see iPad roll out financial plan). Subsidise PP contributions for iPads	£18,956.86	Laptops go to KS4 and all KS3 have iPads, closed digital divide	MIS	To develop a plan to improve access to and the use of new technologies for all pupils.			
Total		£69,000.00						